Exhibit A

BUDGET AMENDMENT

Budget Adjustment #: 2022-10

Budget FY: FY 2021/22

Account Description	Account #			FY 21/22 Current Budget	Increase (+) Budget Amt	Decrease (-) Budget Amt	Revised Total Budget Amt
Expenditures							
I.T. Network Security	521	4394	0384	$ 273,262.50	$ 50,000.00		$ 323,263
I.T. Network Security	521	4394	0383	$ 8,100.00	$ 25,000.00		$ 33,100
I.T. Network Security	521	4394	0382	$ 107,100.00	$ 25,000.00		$ 132,100
I.T. Help Desk Temporary Assistance	521	4394	0100	$ 71,438.85	$ 10,000.00		$ 81,439
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
Total Expenditures				**$ 459,901**	**$ 110,000**	**$ -**	**$ 569,901**
Revenue							
Total Revenue				$ -	$ -	$ -	$ -

Reason for Amendment:

RESOLUTION # :

Increase I.T. Internal Service Fund Expenditure Budget for I.T. Security Upgrades

Authorization:

		Signature:	Date:
Requested By:	Tabatha Miller		
Approval:			
Finance Use:			

Attach copies of Resolution or other documentation