

CALIFORNIA TRANSPORTATION COMMISSION
Adoption of the 2022 Local Partnership Program Formulaic Funding Distribution
RESOLUTION G-22-61

- 1.1 **WHEREAS**, on April 28, 2017, Governor Brown signed Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), enacted as the Road Repair and Accountability Act of 2017, creating the Local Partnership Program to provide funding to jurisdictions that have sought and received voter approval of taxes or that have imposed fees, including uniform developer fees, which taxes or fees are dedicated solely to transportation improvements; and
- 1.2 **WHEREAS**, on June 27, 2017, Governor Brown signed Assembly Bill 115 (Ting, Chapter 20, Statutes 2017) which clarified language in SB 1 regarding local and regional transportation agency eligibility and expanded the types of projects eligible for the program; and
- 1.3 **WHEREAS**, on June 24, 2022, staff published the draft 2022 Local Partnership Formulaic Program Proposed Funding Distribution for eligible jurisdictions to review and provide comments; and
- 1.4 **WHEREAS**, staff did not receive feedback from stakeholders requesting modifications, however, the funding distributions for the 2022 Local Partnership Formulaic Program were updated based on the most current taxes, tolls, and fees data available; and
- 1.5 **WHEREAS**, on August 5, 2022, staff posted the revised 2022 Local Partnership Program Formulaic Funding Distribution on the Commission's website for review.
- 2.1 **NOW, THEREFORE, BE IT RESOLVED**, that the Commission adopts the 2022 Local Partnership Program Formulaic Funding Distribution as reflected in the Attachment; and
- 2.2 **BE IT FURTHER RESOLVED**, that staff is authorized to make minor technical changes as needed to the 2022 Local Partnership Program Formulaic Funding Distribution; and
- 2.3 **BE IT FURTHER RESOLVED**, that the Commission directs staff to post the 2022 Local Partnership Program Formulaic Funding Distribution to the Commission's website.

Local Partnership Program		2023-24	2024-25	
Local Partnership Program Annual Appropriation		\$ 200,000	\$ 200,000	
Set-Aside Incentive Funding		\$ (20,000)	\$ (20,000)	
Competitive Program (40%)		\$ 72,000	\$ 72,000	
2020 Competitive Overprogramming		\$ (25,800)		
Redistributed Incentive Funds FY 20-21 (\$4 million) & FY 21-22 (\$8 million)		\$ 12,000		
Subtotal Available for Competitive Program		\$ 58,200	\$ 72,000	
Formulaic Program (60%)		\$ 108,000	\$ 108,000	
2020 Formulaic New taxing authorities balance		\$ (582)		
Redistributed Incentive Funds FY 22-23 ¹		\$ 582		
Subtotal Available for Formulaic Program		\$ 108,000	\$ 108,000	
Proposed Annual Formulaic Funding Distribution				
Tolls + VRF + parcel/property tax	5.55%	\$ 5,989	\$ 5,989	
North sales tax	25.63%	\$ 27,682	\$ 27,682	
South sales tax	68.82%	\$ 74,329	\$ 74,329	
Funding Based on Voter-Approved Tolls, Vehicle Registration Fee (VRF), Parcel/Property Tax Revenue		2023-24	2024-25	
	Revenue (100%)	Funding	Funding	
Alameda County Transportation Commission (Measure F-VRF) *	\$ 13,243	\$ 200	\$ 200	
Alameda-Contra Costa Transit District (Measure C1-Parcel Tax)	\$ 30,054	\$ 319	\$ 319	
Bay Area Rapid Transit District (Measure RR-Parcel Tax)	\$ 68,876	\$ 730	\$ 730	
Bay Area Toll Authority (Regional Measure (RM) 1, RM 2, RM 3-Tolls)	\$ 315,157	\$ 3,340	\$ 3,340	
City and County of San Francisco (Prop. D-Bus. Tax)	\$ 6,218	\$ 200	\$ 200	
City/County Association of Governments of San Mateo County (Measure M-VRF)	\$ 7,442	\$ 200	\$ 200	
Orinda (Measure L-Parcel Tax)	\$ 1,507	\$ 200	\$ 200	
San Francisco County Transportation Authority (Prop AA-VRF) *	\$ 5,514	\$ 200	\$ 200	
Santa Clara Valley Transportation Authority (Measure B-VRF) *	\$ 16,446	\$ 200	\$ 200	
Transportation Authority Marin County (Measure B-VRF) *	\$ 2,404	\$ 200	\$ 200	
Yuba County (Measure D-Depletion Surcharge)	\$ 1,163	\$ 200	\$ 200	
Totals	\$ 468,023	\$ 5,989	\$ 5,989	
Funding Based on Voter-Approved Sales Tax Revenue and Population - North		2023-24	2024-25	
County (Agency)	Revenue (25%)	Population (75%)	Funding	Funding
Alameda (Alameda County Transportation Commission) *	\$ 191,376	1,651,979	\$ 3,303	\$ 3,303
Contra Costa (Contra Costa Transportation Authority)	\$ 119,849	1,156,555	\$ 2,272	\$ 2,272
El Cerrito	\$ 2,023	N/A	\$ 200	\$ 200
Martinez	\$ 4,499	N/A	\$ 200	\$ 200
Fresno (Fresno County Transportation Authority)	\$ 109,047	1,011,273	\$ 1,999	\$ 1,999
Lake (Clearlake)	\$ 2,730	16,509	\$ 200	\$ 200
Madera (Madera County Transportation Authority)	\$ 15,724	157,396	\$ 312	\$ 312
Marin (Transportation Authority Marin County) * ^	\$ 34,771	257,135	\$ 386	\$ 386
Marin (Sonoma Marin Area Rail Transit District) ^	\$ 24,457	-	\$ 213	\$ 213
Mendocino (Fort Bragg)	\$ 1,219	7,153	\$ 200	\$ 200
Mendocino (Point Arena)	\$ 66	443	\$ 200	\$ 200
Mendocino (Ukiah)	\$ 3,780	16,080	\$ 200	\$ 200
Mendocino (Willits)	\$ 1,062	4,920	\$ 200	\$ 200
Merced (Merced County Transportation Authority)	\$ 26,626	284,338	\$ 550	\$ 550
Monterey (Transportation Agency for Monterey County) ^	\$ 37,593	433,716	\$ 650	\$ 650
Monterey (Monterey-Salinas Transit District) ^	\$ 12,307	-	\$ 231	\$ 231
Napa (Napa Valley Transportation Authority)	\$ 24,478	136,179	\$ 297	\$ 297
Nevada (Truckee)	\$ 3,670	17,100	\$ 200	\$ 200
Sacramento (Sacramento Transportation Authority)	\$ 171,823	1,576,618	\$ 3,121	\$ 3,121
San Benito (Council of San Benito County Governments)	\$ 12,677	65,479	\$ 200	\$ 200
San Francisco (San Francisco County Transportation Authority) * ^	\$ 102,981	842,754	\$ 1,420	\$ 1,420
San Francisco (Caltrain) * ^	\$ 30,370	-	\$ 368	\$ 368
San Joaquin (San Joaquin County Transportation Authority)	\$ 91,897	784,298	\$ 918	\$ 918
San Mateo (San Mateo County Transportation Authority) ^	\$ 109,875	744,662	\$ 699	\$ 699
San Mateo (San Mateo County Transit District) ^	\$ 219,315	-	\$ 1,396	\$ 1,396
San Mateo (Caltrain) * ^	\$ 30,370	-	\$ 183	\$ 183
Santa Clara (Santa Clara Valley Transportation Authority) * ^	\$ 574,700	1,894,783	\$ 4,571	\$ 4,571
Santa Clara (Caltrain) * ^	\$ 30,370	-	\$ 330	\$ 330
Santa Cruz (Santa Cruz County Regional Transportation Commission) ^	\$ 27,581	266,564	\$ 302	\$ 302
Santa Cruz (Santa Cruz Metropolitan Transit District) ^	\$ 27,626	-	\$ 302	\$ 302
Sonoma (Sonoma County Transportation Authority) ^	\$ 31,678	482,404	\$ 493	\$ 493
Sonoma (Sonoma Marin Area Rail Transit District) ^	\$ 24,457	-	\$ 472	\$ 472
Stanislaus (Stanislaus County Transportation Authority)	\$ 62,389	549,466	\$ 1,095	\$ 1,095
Totals	\$ 2,163,385	12,357,804	\$ 27,682	\$ 27,682
Funding Based on Voter-Approved Sales Tax Revenue and Population - South		2023-24	2024-25	
County (Agency)	Revenue (25%)	Population (75%)	Funding	Funding
Imperial (Imperial County Local Transportation Authority)	\$ 20,021	179,329	\$ 516	\$ 516
Los Angeles (Los Angeles County Metropolitan Transportation Authority)	\$ 4,325,619	9,861,224	\$ 38,700	\$ 38,700
Orange (Orange County Transportation Authority)	\$ 414,018	3,162,245	\$ 9,302	\$ 9,302
Riverside (Riverside County Transportation Commission)	\$ 281,291	2,435,525	\$ 7,044	\$ 7,044
San Bernardino (San Bernardino County Transportation Authority)	\$ 252,793	2,187,665	\$ 6,328	\$ 6,328
San Diego (San Diego Regional Transportation Commission)	\$ 405,921	3,287,306	\$ 9,591	\$ 9,591
San Luis Obispo (El Paso de Robles)	\$ 6,858	31,176	\$ 200	\$ 200
Santa Barbara (Santa Barbara County Local Transportation Authority)	\$ 52,944	445,164	\$ 1,292	\$ 1,292
Tulare (Tulare County Transportation Authority)	\$ 49,341	475,014	\$ 1,356	\$ 1,356
Totals	\$ 5,808,807	22,064,648	\$ 74,329	\$ 74,329

* Agency listed more than once.

^ Multiple agencies within county with countywide tax.

¹ Actual amount will be determined when Fiscal Year 2022-23 unused incentive funding is determined and redistributed.