

Exhibit A

BUDGET AMENDMENT

Budget Adjustment #: 2022-20

Budget FY: FY 2021/22

Account Description	Account #	FY 21/22 Current Budget	Increase (+) Budget Amt	Decrease (-) Budget Amt	Revised Total Budget Amt	Description
Expenditures						
Grant: State Dept of Parks & Recreation	329 7999 0799	\$ -	\$ 177,952		\$ 177,952	Grant: State Dept of Parks & Recreation
Measure AB Prior year allocation balance	110 4390 0619	\$ 60,000	\$ 51,228		\$ 111,228	\$23,500 Remaining Budget FY 21/22, \$51,228 from Unassigned Balance
Asset Forfeiture Fund: (Transfers)	167 7999 0799	\$ -	\$ 40,000		\$ 40,000	Asset F- Miscellaneous Exp
Internal Service Funds: Facilities(Transfers)	520 7999 0799	\$ -	\$ 37,320		\$ 37,320	Facilities- Transfers
CIP: Bainbridge Park Soccer Fields (Exp)	425 4874 0731	\$ -	\$ 330,000		\$ 330,000	CIP- Soccer Fields
					\$ -	
Total Expenditures		\$ 60,000	\$ 458,548	\$ -	\$ 518,548	
Revenue						
CIP- Bainbridge Park soccer fields (Transfe	425 7999 7999	\$ -	\$ 330,000		\$ 330,000	
Grant: State Dept of Parks & Recreation	329 6133 3336		\$ 177,952		\$ 177,952	
Total Revenue		\$ -	\$ 507,952	\$ -	\$ 507,952	

Reason for Amendment:	RESOLUTION # : 	
	Budget amendment for 2 Soccer fields at Bainbridge Park.	
Authorization:	Signature:	Date:
Requested By:	_____	_____
Approval:	Isaac Whippy _____	_____
Finance Use:	Adriana Moreno Ramos _____	_____
<i>Attach copies of Resolution or other documentation</i>		