



February 2, 2022

Chantell O’Neal,
 Assistant Director - Public Works
 City of Fort Bragg
 416 N. Franklin St.
 Fort Bragg, CA 95437

Sent via email only

**Subject: Contract Change Order Request No. 1
 2022 Street Rehab Project, Street Striping, and Bollard Installation
 City Project No. PWP-00120**

Dear Ms. O’Neal,

As we have discussed, the City of Fort Bragg is interested in adding additional improvements beyond what was originally included in our proposal. The project limits for street rehabilitation and striping have increased by 7,305 centerline feet, additional minor miscellaneous items such as repainting of specific light poles in the downtown area have been added, an extension of 290 lf of water main and 46 ft of sewer line on Halsey Way have been added, and 1,692 lf of underground storm drainage improvements, within the limits of the proposed pavement rehabilitation, have been added.

The estimated cost to perform the additional design effort; including utility mark and locate, geotechnical investigation, identification of utility conflicts, surveying, pavement condition assessment verification and preparation of the plans; is outlined below.

Base Scope Changes		
Utility Coordination		
Surveying		
Pavement Condition Assessment Verification		
Plans, Specifications, and Estimates		
	Proposal Budget	\$92,298
Base Scope Metrics		
Proposal Quantity (centerline length)		30,218 lf
Unit Cost (\$92,298/30,218 lf)		3.05 \$/lf
Estimated Budget – Base Scope Changes		
Estimated Budget for Increased Limits (7,305 lf x 3.05 \$/lf)		\$22,300
Estimated Budget for Miscellaneous Items		\$2,700
Budget for Increased Limits and Miscellaneous Items		\$25,000
Utility Improvements: Storm Drainage, Water and Sewer		
Surveying (Utility Mark and Locate)		
Soils Investigation		
Plans, Specifications, and Estimates		
	Budget for Utility Improvements	\$57,000
Requested Change in Contract Value		\$82,000

R.E.Y. respectfully requests Contract Change Order No. 1 in the amount of \$82,000 for the items of work which are identified as beyond the approved scope of work.

The value of Contract Change Order No. 1 will be distributed among our Scope of Work tasks as shown in the table below.

	Proposal	CCO #1	Total Budget
2022 Streets Rehabilitation Project - Fee Estimate			
Scope of Work	Fee		
Project Management	\$17,000.00	\$3,688.00	\$20,688.00
Utility Coordination	\$5,600.00	\$1,968.00	\$7,568.00
Surveying	\$43,000.00	\$22,072.00	\$65,072.00
Pavement Condition Assessment Verification	\$9,600.00	\$5,750.00	\$15,350.00
Soils Investigation and Pavement Design	\$12,700.00	\$9,152.00	\$21,852.00
Letter Report	\$4,000.00	\$0.00	\$4,000.00
Plans Specifications and Estimates	\$77,000.00	\$39,370.00	\$116,370.00
Bid Period Services and Construction Support	\$6,100.00	\$0.00	\$6,100.00
Total	\$175,000.00	\$82,000.00	\$257,000.00

Should you have any questions during your evaluation of this request, please do not hesitate to call me.

Sincerely,



Aaron Brusatori, PE
Project Manager