EXHIBIT B

BUDGET AMENDMENT FY 2022/23

Budget Adjustment #: 2022/23-04

Budget FY: FY 2022/23

	Account Description	Account #			FY 22/23 Current Budget	Increase (+) Budget Amt	Decrease (-) Budget Amt	Revised Total Budget Amt	Description
Expenditures									
	Salaries & Wages - IT Lead	521	4394	0101	$ 123,693	**$ 15,915**		$ 139,608	
	Medical Premium - IT Lead	521	4394	0211	$ 26,112	**$ -**		$ 26,112	
	Dental Premium - IT Lead	521	4394	0213	$ 1,928	**$ -**		$ 1,928	
	VSP Premium - IT Lead	521	4394	0214	$ 459	**$ -**		$ 459	
	PERS - IT Lead	521	4394	0220	$ 10,150	**$ 2,829**		$ 12,979	
	Worker's Comp - IT Lead	521	4394	0231	$ 2,037	**$ 749**		$ 2,786	
	FICA/Medicare - IT Lead	521	4394	0252	$ 9,258	**$ 3,434**		$ 12,692	
						$ 22,927	**$ -**	**$ -**	

Reason for Amendment:

RESOLUTION # :

Authorization:

		Signature:	Date:
Requested By:	Finance/Admin Dept		
Approval:	Isaac Whippy		
Finance Use:	Adriana Moreno Ramos		

Attach copies of Resolution or other documentation