



FY 23/24 Mid-Year Budget Workshop

# EV Implementation



## 2023 Ford F150 Lightning

USDA and Asset Forfeiture

Fuel Savings

Maintenance Savings

Longevity

Superior Patrol Platform

50% of Patrol Fleet

Fifth Is Here, Waiting for Upfit

Three More for 100%

# Social Services

## Care Response Unit

- Impact on Homelessness
- Crisis Interventions
- Community
- In the Field
- Co-Response
- EWS
- 210 clients
- 395 Episodes



## Project Right Now

- Youth Education/Intervention
  - Narcan Training - 500
  - Overdose Prevention
    - NDP-400
    - Rehab – 19
    - FBUSD





# Enhanced Training

- Core Course List
- Narcotics
- Investigations
- Professional Staff
- Principled Policing
- Emergency Management
- Leadership

**17 Schools in six months for 26 people**

***Succession Planning!***

# New Staff



- Three officer vacancies (two expected to be filled this FY)
- One CSO vacancy (four applicants in interview process)

**30X30**

ADVANCING WOMEN IN POLICING  
30% WOMEN RECRUITS BY 2030

# Community Support

## *Asset Forfeiture Use*

- ✓ Swim lessons for 2<sup>nd</sup> graders - \$1,000
- ✓ FBHS Soccer - \$3,136
- ✓ City of Fort Bragg Halloween - \$2,500
- ✓ National Night Out - \$2,570

## *Special Olympics*

- ✓ Basketball
- ✓ Law Enforcement Torch Run
- ✓ Polar Plunge

## *Community Events*

- ✓ National Night Out
- ✓ Coaching
- ✓ FBHS