

Table 1: Analysis of 2023/24 Capital Improvement Program (CIP) Project Consistency with the Fort Bragg Inland General Plan & Coastal General Plan

Public Facilities Projects						
Relevant Inland General Plan Policies	Relevant Coastal General Plan Policies	Consistency Analysis	Coastal Zone	Multi-Year Capital Improvement Projects		FY 2023/2024 Budgeted
<p><u>Policy PF-2.7</u> Public Buildings: Ensure that public buildings in the City are adequate to provide services for the community.</p> <p><u>Policy S-2.5</u> Use of Local and Renewable Energy: Buildings and infrastructure that create and/or use locally and renewably generated energy are encouraged. Photovoltaic and wind energy systems are encouraged. The installation of solar panels or other clean energy power generation sources over parking areas is preferred.</p>	<p><u>Policy PF-2.7</u> Public Buildings: Ensure that public buildings in the City are adequate to provide services for the community.</p>	<p>These projects will ensure that the City can adequately provide services to the community. Adding solar installations as part of the roof replacement projects is consistent with Sustainability Policy S-2.5 which encourages photovoltaic energy systems. While panels over parking areas are preferred, this does not preclude rooftop solar.</p>	Yes	ARPA/UI	Broadband - Fiber	\$ 6,000,000
			No	ISF	City Hall - Roof and Solar	\$ 150,000
			No	ISF	City Hall - Replace Siding - East Side	\$ 70,000
			Yes	ISF	EV Charging Station - PD	\$ 232,951
			Yes	ISF	Town Hall Bathrooms, Windows, Paint, Wall Repair	\$ 140,000
			Yes	CDBG	Main St. Fire Station Rehab	\$ 150,572
			Yes	UI	Fire Station Roof	\$ 100,000
			Yes	ISF	Police Department Roof Replacement - Solar	\$ 80,000
			Yes	ISF	Police Department Paint and Repairs	\$ 70,000
			Total Public Facilities Projects			
Parks & Community Services Projects						
Relevant Inland General Plan Policies	Relevant Coastal General Plan Policies	Consistency Analysis	Coastal Zone	Multi-Year Capital Improvement Projects		FY 2023/2024 Budgeted
					NONE	
				Total Parks & Community Services Projects		\$ -
Street Maintenance & Traffic Safety						
Relevant Inland General Plan Policies	Relevant Coastal General Plan Policies	Consistency Analysis	Coastal Zone	Multi-Year Capital Improvement Projects		FY 2023/2024 Budgeted
<p><u>Goal PF-1</u> Ensure that new development is served by adequate public services and infrastructure.</p>	<p><u>Policy C-2.1</u> Roadway Improvements: In coordination with Caltrans and Mendocino County, plan for and seek funding for on-going improvements to the local and regional road system to ensure that the roadway system operates safely and efficiently and to ensure that Highway 1 in rural areas outside of the Mendocino County urban/rural boundary will remain a scenic two-lane road consistent with Section 30254 of the Coastal Act.</p>	<p>These projects will improve roadway services and safety consistent with Policy C-2.1.</p>	Yes	LPP/Local Streets	2025 Pavement Preservation Project	\$ 230,000
			Yes	HSIP/Local	Systematic Improvements at Unsignalized Intersections	\$ 91,600
			Yes	LPP/Streets/CRSA/AVENT	Street Rehabilitation 2022/23	\$ 4,086,429
			Total Streets & Traffic Safety Projects			
CV Starr Enterprise						
Relevant Inland General Plan Policies	Relevant Coastal General Plan Policies	Consistency Analysis	Coastal Zone	Multi-Year Capital Improvement Projects		FY 2023/2024 Budgeted
<p><u>Goal PF-2.7</u> Public Buildings: Ensure that public buildings in the City are adequate to provide services to the community.</p>	<p><u>Policy PF-2.7</u> Public Buildings: Ensure that public buildings in the City are adequate to provide services for the community.</p>	<p>This public facility project will ensure that the City can adequately provide recreational services to the community.</p>	No	CV Starr Ent. Fund	HVAC Air Intake Redesign	\$ 1,300,000
			Total CV Starr Enterprise			

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Water Enterprise Projects

Relevant Inland General Plan Policies	Relevant Coastal General Plan Policies	Consistency Analysis	Coastal Zone	Multi-Year Capital Improvement Projects	FY 2023/2024 Budgeted			
<p><u>Policy PF-2.2</u> Potable Water Capacity: Develop long-term solutions regarding the supply, storage, and distribution of potable water and develop additional supplies. In addition to providing capacity for potential build-out under the City General Plan outside the coastal zone, any expansion of capacity of water facilities shall be designed to serve no more than the maximum level of development in the coastal zone allowed by the certified LCP that is consistent with all other policies of the LCP and Coastal General Plan. The City shall identify and implement water system improvements or changes in service areas that are designed to ensure adequate service capacity to accommodate existing, authorized, and projected probable future coastal dependent priority uses. Such uses include, but are not limited to, industrial (including commercial fishing facilities), visitor serving, and recreational priority uses in commercial, industrial, parks and recreation, and public facilities districts.</p> <p><u>Program PF-2.2.1</u> Maintain and update a Water System Master Plan and identify capital improvements required to meet anticipated demand.</p> <p><u>Program PF-2.2.2</u> Monitor, on an ongoing basis, the capacity of the potable water system in relation to the anticipated demand.</p> <p><u>Program PF-2.2.7</u> Reconstruct the Madsen Hole pump station, construct a new raw water line from the Madsen Hole pump station to Sherwood Road, and reconstruct water storage ponds.</p> <p><u>Program PF-2.2.8</u> Improve the pressure in the water system lines to meet State standards.</p>	<p><u>Policy PF-2.2</u> Potable Water Capacity: Develop long-term solutions regarding the supply, storage, and distribution of potable water and develop additional supplies.</p> <p><u>Program PF-2.2.1</u> Maintain and update a Water System Master Plan and identify capital improvements required to meet anticipated demand.</p> <p><u>Program PF-2.2.2</u> Monitor, on an ongoing basis, the capacity of the potable water system in relation to the anticipated demand.</p> <p><u>Program PF-2.2.8</u> Improve the pressure in the water system lines to meet State standards.</p>	<p>These water enterprise projects include improvements to the raw water infrastructure system, which complies with Policy PF-2.2 and its subsequent programs. The Oneka Buoy desalination project is also consistent with this policy related to developing additional long-term solutions for potable water supply.</p>	Yes	DWR	Oneka Buoy - Desalination	\$ 800,000		
			No	SRF	Water Treatment Plant Overhaul	\$ 5,276,000		
			No	Water Ent	Pudding Creek Water Main Relocation	\$ 812,000		
			Yes	Water Ent/ DWR	Raw Water Line Engineering and Construction	\$ 4,055,000		
			No	UI	Raw Water Reservoirs - 135 AF	\$ 1,000,000		
			Yes	CDBG	Water Meter Replacement	\$ 826,703		
			Yes	Water Ent	Extend Water System into North of Pudding Creek	\$ 300,000		
			No	BOR	Recycled Water - Design	\$ 500,000		
							Total Water Enterprise	\$ 13,569,703

Wastewater Enterprise Projects

Relevant Wastewater System Improvement Inland General Plan Policies	Relevant Coastal General Plan Policies	Consistency Analysis	Coastal Zone	Multi-Year Capital Improvement Projects	FY 2023/2024 Budgeted	
<p><u>Policy PF-2.5</u> Wastewater: Review wastewater capacity and expansion plans as needed when regulations change and as the treatment and disposal facility nears capacity.</p> <p><u>Program PF-2.5.2</u> Continue to improve the wastewater treatment and disposal facility to comply with changing State requirements.</p> <p><u>Program PF-2.5.3</u> Upgrade wastewater collector lines in areas where there is inadequate capacity or where lines are subject to substantial infiltration and inflow.</p>	<p><u>Policy PF-2.5</u> Wastewater Capacity: Review wastewater capacity and expansion plans as needed when regulations change and as the treatment and disposal facility nears capacity. In addition to providing capacity for potential build-out under the City General Plan outside the coastal zone, any expansion of capacity of wastewater facilities shall be designed to serve no more than the maximum level of development in the coastal zone allowed by the certified LCP that is consistent with all other policies of the LCP and Coastal General Plan. The City shall identify and implement wastewater system improvements or changes in service area that are designed to ensure adequate service capacity to accommodate existing, authorized, and probable future priority uses. Such uses include, but are not limited to, industrial (including commercial fishing facilities), visitor serving, and recreational priority uses in commercial, industrial, parks and recreation, and public facilities districts.</p> <p><u>Program PF-2.5.2</u> Continue to improve the wastewater treatment and disposal facility to comply with changing State requirements.</p> <p><u>Program PF-2.5.3</u> Upgrade wastewater collector lines in areas where there is inadequate capacity or where lines are subject to substantial infiltration and inflow.</p>	<p>Construction of a biosolids storage structure, reconstruction of dryer building, and rehabilitation of collection system at the Wastewater Treatment Plant will improve operations in compliance with Policy PF-2.5 and Program PF-2.5.2.</p>	No	WW/UI	Collection System Rehabilitation - Design	\$ 750,000
			Yes	WW Fund	Dryer Building Reconstruction	\$ 170,000
			Yes	WW Fund	Biosolids Storage Structure	\$ 130,000

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Storm Water Projects

Relevant Inland General Plan Policies	Relevant Coastal General Plan Policies	Consistency Analysis	Coastal Zone	Multi-Year Capital Improvement Projects		FY 2023/2024 Budgeted
				Caltrans	Trash Can Replacement - Caltrans	\$
<p><u>Policy CD-2.2</u> Pedestrian Activity: Encourage increased pedestrian movement and activity in the Central Business District.</p> <p><u>Policy S-4.2</u> Recycling and Reuse of Solid Waste: Comply with State requirements to reduce the volume of solid waste through recycling and reduction of solid waste.</p> <p><u>Goal OS-9</u> Provide an attractive system of parks and recreation facilities throughout the City to meet the needs of all age groups and capabilities.</p> <p><u>Policy PF-2.5</u> Storm Drainage: Annually review storm drain system capacity and expansion plans.</p>	<p><u>Program CD-3.2.1</u> Implement streetscape improvements such as pedestrian lighting, street trees, additional crosswalks, benches, intersection bulb-outs, and other amenities that improve the safety and ambiance of the Central Business District.</p> <p><u>Goal OS-8.1</u> Reduce, recycle, and reuse solid waste generated in the City.</p> <p><u>Policy OS-8.1</u> Recycling and Reuse of Solid Waste: Comply with State requirements to reduce the volume of solid waste through recycling and reduction of solid waste.</p>	<p>This project will add to, replace and renovate existing old and dilapidated trash cans with dual trash/recycling receptacles, which is consistent with the goal of reducing, recycling and reusing solid waste generated in the City, and at the same time, will help to conserve and enhance the parks and pedestrian areas within the City of Fort Bragg.</p>	Yes	Caltrans	Trash Can Replacement - Caltrans	\$ 280,000
					Total Storm Water Projects	\$ 280,000