

Lemos, June

From: noreply@granicusideas.com
Sent: Thursday, July 9, 2020 11:37 AM
To: Lemos, June
Subject: New eComment for City Council - Via Video Conference



New eComment for City Council - Via Video Conference

Jacob Patterson submitted a new eComment.

Meeting: City Council - Via Video Conference

Item: 5G. 20-796 Adopt Joint City Council/Municipal Improvement District Resolution Approving Budget Adjustment No. 2021-01 Amending the FY 2020-21 Adopted Budget

eComment: What is the new projected budget deficit for the City's General Fund after these budget amendments are approved? The adopted budget has a \$349K operating deficit and the adjustments reduce General Fund expenses by \$180K so the new projected operating deficit would presumably be \$169K but the changes to the Internal Service Funds may also impact the General Fund. Regardless, these proposed adjustments are favorable. I look forward to see what modifying the Cost Allocation Plan will do as well.

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