

## Exhibit A

BUDGET AMENDMENT							
						Budget Adjustment #:	2021-06
						Budget FY:	FY 2020/21
Account Description	Account #			FY 20/21 Current Budget	Increase (+) Budget Amt	Decrease (-) Budget Amt	Revised Total Budget Amt
<b>Revenues</b>							
<b>City Council Requests</b>							
<b>Expenditures</b>							
Finance/Admin Director Salary (5 months)	110	4130	0101	\$ 391,280	\$ 54,000		\$ 445,280
Finance/Admin Director Health (5 months)	110	4130	0211	\$ 64,100	\$ 10,100		\$ 74,200
Finance/Admin Director Dental (5 months)	110	4130	0213	\$ 4,729	\$ 725		\$ 5,454
Finance/Admin Director Vision (5 months)	110	4130	0214	\$ 1,011	\$ 100		\$ 1,111
Finance/Admin Director PERS (5 months)	110	4130	0220	\$ 31,429	\$ 9,822		\$ 41,251
Finance/Admin Director W.C. (5 months)	110	4130	0231	\$ 9,514	\$ 1,275		\$ 10,789
Finance/Admin Director FICA (5 months)	110	4130	0252	\$ 25,848	\$ 4,130		\$ 29,978
PD Captain Promote Salary (5 months)	110	4200	0101	\$ 1,422,475	\$ 6,100		\$ 1,428,575
PD Captain Promote PERS (5 months)	110	4200	0220	\$ 573,903	\$ 5,190		\$ 579,093
PD Captain Promote W.C. (5 months)	110	4200	0231	\$ 108,679	\$ 536		\$ 109,215
PD Captain Promote FICA (5 months)	110	4200	0252	\$ 120,463	\$ 467		\$ 120,930
				<b>\$ 2,753,431</b>	<b>\$ 92,444</b>	<b>\$ -</b>	<b>\$ 2,845,875</b>