



AGENCY:	Planning Commission
MEETING DATE:	May 29, 2024
PREPARED BY:	S. Peters
PRESENTED BY:	S. Peters

## AGENDA ITEM SUMMARY REPORT

**TITLE:**

**Receive Report and Consider Adoption of a Resolution Determining that the Proposed FY 2024/25 Multi-Year Capital Improvement Program and FY 2024/25 Capital Projects Budget are Consistent with the City of Fort Bragg Inland General Plan and Coastal General Plan.**

**ISSUE:**

The Fort Bragg City Council will consider adoption of the Multi-Year Capital Improvement Program as part of the Fiscal Year (FY) 2024/25 City budget adoption process on June 24, 2024.

The Capital Improvement Program (CIP) summarizes the priority capital improvement projects that the City wishes to undertake in the next five years.

- It addresses the City's needs related to the acquisition, expansion, and rehabilitation of long-lived facilities and infrastructure.
- It serves as a planning instrument in conjunction with the City's General Plan and the City Council's strategic goals to identify needed capital projects and coordinate the financing and timing of improvements in a way that maximizes the return to the public.

Some projects identified in the CIP are funded and some projects are as yet unfunded. As the CIP is a project management and planning tool, it is not a binding document, nor a commitment to a particular project nor a particular cost. Attached please find the City's Multi-Year CIP.

**RECOMMENDED ACTION:**

Adopt a Resolution Determining that the Proposed FY 2024/25 multi-year Capital Improvement Program and FY 2024/25 Capital Projects Budget are Consistent with the City of Fort Bragg Inland General Plan and Coastal General Plan.

**ALTERNATIVE ACTION(S):**

Provide alternative direction to staff.

**ANALYSIS:**

Gov. Code sections 65103(c) and 65401 require that the Planning Commission make a General Plan/Coastal General Plan (General Plan) consistency determination for the CIP. The Code considerations in this matter stem from the State Government Code. In part, Government Code section 65401 states that:

*"...each governmental body...shall prepare a coordinated program of proposed public works ...such coordinated program shall be submitted to the county or city planning agency for review and report to said official agency as to conformity with the adopted general plan or part thereof."*

The Planning Commission's role is not to add or delete projects from the Multi-Year CIP, but to determine if the CIP conforms to the City's Inland and Coastal General Plans. In other words, the Planning Commission is being asked to determine whether the projects proposed in the Multi-Year CIP are consistent with the goals and policies established in the City's General Plans.

The Multi-Year CIP is attached, and provides a list of current and anticipated projects to address the City's needs related to City infrastructure, improving safety and enhancing the City's recreational facilities.

Table 1 summarizes each project in the CIP and the relevant Inland General Plan policies and programs that apply to the project. Likewise, the applicable goals and objectives from the City's Coastal General Plan that relate to individual CIP projects located in the Coastal Zone are also listed in Table 1.

Staff has analyzed the CIP projects as they relate to the policies and goals of the Inland General Plan and the Coastal General Plan, and has found that the proposed Multi-Year CIP continues to address the needs of the community, and is consistent with the goals and policies of the City's General Plan and Coastal General Plan.

Additionally, based on a thorough review of the Inland General Plan, the Coastal General Plan and CIP, Staff finds that the proposed Multi-Year CIP does not directly or indirectly conflict with General Plan goals and policies, and the projects are found to be consistent with the General Plans. Furthermore, all capital improvement projects located within the Coastal Zone are required to obtain a Coastal Development Permit, which will include a consistency analysis of each project with the Coastal General Plan. Staff has prepared a resolution for consideration by the Planning Commission which includes the relevant findings for the determination of consistency with the Inland and Coastal General Plans.

**FISCAL IMPACT:**

None.

**IMPLEMENTATION/TIMEFRAMES:**

On June 11, 2024 a budget workshop will be held with City Council. On June 24, 2024, the Multi-Year CIP will be considered for adoption by City Council.

**ATTACHMENTS:**

1. Table 1: Consistency Analysis between Multi-Year CIP and General Plan and Coastal General Plan
2. Capital Improvement Program Summary for FY 2024-25
3. Resolution of the Fort Bragg Planning Commission determining that the proposed FY 2024/25 capital improvement program and FY 2024/25 capital projects budget are consistent with the City of Fort Bragg Inland General Plan and Coastal General Plan