

BUDGET AMENDMENT

EXHIBIT A

Budget Adjustment #: **2022-05**

Budget FY: **FY 2021/22**

Account Description	Account #			FY 21/22 Current Budget	Increase (+) Budget Amt	Decrease (-) Budget Amt	Revised Total Budget Amt
Expenditures							
CIP- Desalination & Groundwater	651	6130	0731	\$ -	\$ 40,000		\$ 40,000
TRANSFER ACCOUNTS							
Transfer to other Funds	615	7999	0799		\$ 40,000		\$ 40,000
Transfer from other Funds	651	7999	7999		\$ 40,000		\$ 40,000
Total Expenditures				\$ -	\$ 120,000	\$ -	\$ 120,000
Revenue							
Total Revenue				\$ -	\$ -	\$ -	\$ -

Reason for Amendment:

RESOLUTION # : XXXX-2021

Budget Adjustment approved at City Council meeting on _____

Authorization:

Requested By:

Sandy Arellano

Signature:

Date:

Approval:

Isaac Whippy

Finance Use:

Attach copies of Resolution or other documentation