

**BUDGET AMENDMENT**

**Exhibit A**

**Budget Adjustment #: 2023/24-12**

**Budget FY: FY 2023/24**

Account Description	Account #			FY 22/23 Current Budget	Increase (+) Budget Amt	Decrease (-) Budget Amt	Revised Total Budget Amt	Description
<b>Expenditures</b>								
Sewer force main Pudding Creek Bridge Roll over from 2022/2023 FY budget	716	7005	0731	\$ 400,000	\$ -		\$ 400,000	Caltrans requires the City to move the sewer force main to allow bridge expansion - Pudding Creek Bridge
<b>Total Expenditures</b>				\$ 400,000	\$ -	\$ -	\$ 400,000	
<b>Revenue</b>								
<b>Total Revenue</b>				\$ -	\$ -	\$ -	\$ -	

**Reason for Amendment:** **RESOLUTION # : XXXX-2024**

Roll over budgeted amount from previous fiscal year

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**Authorization:**

Requested By:	Diane O'Connor	<b>Signature:</b>	Diane O'Connor
		<b>Date:</b>	03/29/24
Approval:	Isaac Whippy		
Finance Use:			

*Attach copies of Resolution or other documentation*