

**City of Fort Bragg
2015 Capital Improvement Program (CIP) Summary**

	Prior FY	FY 14/15	FY 15/16 proj	FY 16/17 proj	FY 17/18 proj	FY 18/19 proj	Beyond CIP est	TOTAL	Status
WATER ENTERPRISE									
WA-02							\$350,000	\$350,000	drop
WA-03									
				\$250,000				\$250,000	
					\$430,000			\$430,000	
WA-04					\$658,000			\$658,000	
WA-11						\$825,000		\$825,000	
WA-05				\$420,000				\$420,000	
WA-08		\$35,000	\$1,865,000					\$1,900,000	
WA-09								\$0	complete
							\$525,000	\$525,000	
							\$320,000	\$320,000	
							\$560,000	\$560,000	
					\$840,000			\$840,000	
						\$500,000		\$500,000	
			\$950,000					\$950,000	
	TOTAL	\$0	\$35,000	\$2,815,000	\$670,000	\$1,928,000	\$1,325,000	\$1,755,000	\$8,528,000
WASTEWATER ENTERPRISE									
WW-01		\$300,000	\$1,450,000	\$5,500,000	\$3,000,000			\$10,250,000	under design
WW-08					\$775,000			\$775,000	
	TOTAL	\$0	\$300,000	\$1,450,000	\$5,500,000	\$3,775,000	\$0	\$0	\$11,025,000
CV STARR									
			\$37,000						
			\$42,000						
			\$5,000						
			\$120,300						
	TOTAL	\$0	\$204,300	\$0	\$0	\$0	\$0	\$0	\$204,300
	TOTAL ALL	\$2,395,570	\$6,565,017	\$8,028,500	\$7,220,000	\$7,503,000	\$1,725,000	\$8,435,000	\$41,872,087

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