

CV STARR COMMUNITY CENTER CAPITAL IMPROVEMENTS -	FY 20-21	FY 21-22
WATT STOPPER		30,000.00
AHU PROGRAMMER		14,375.00
ADA DOORS NATARORIUM		6,000.00
MENS LOCKER ROOM FLOORING		50,000.00
4 INCH PIPE REPLACEMENT - BOILER ROOM		16,500.00
BECS SYSTEM		24,000.00
LAUNDRY DRYER		5,000.00
ADA POOL CHAIR LIFT		15,000.00
DOMESTIC HOT WATER 1		
DOMESTIC HOT WATER 2		
HOT WATER STORAGE TANK		
UV SYSTEM - COMP AND LEISURE		
VFD REPLACEMENT		
WOMENS LOCKER ROOM FLOORING		
FACILITY ROOF REPAIR - FLAT ROOF		
AIR INTAKE PROJECT		
PARKING LOTS SEAL COAT		
POOL FILTER BACKWASH EQUIPMENT		
FIRE PROGRAMMER BOX		
SKYLIGHTS		
WATER SLIDE STAIRCASE		
LEISURE POOL BOILER		22,000.00
COMPETITION POOL BOILER		30,000.00
SOLAR SYSTEM CONVERSRION - POOL HEATER		
FRONT DESK MODIFICATION		
LAUNDRY WASHER		
TOTAL	0.00	212,875.00

FY 22-23	FY 23-24	FY 24-25	FY 25-26
67,500.00			
67,500.00			
5,000.00			
100,000.00			
18,200.00			
		50,000.00	
150,000.00			
	1,600,000.00		
	40,000.00		
	50,000.00		
		325,000.00	
		280,800.00	
			80,000.00
			80,000.00
			250,000.00
408,200.00	1,690,000.00	655,800.00	410,000.00