BUDGET AMENDMENT FY 2022/23

Budget Adjustment #: 2023/24-08

Budget FY: FY 2023/24

Account Descriptio	Account #			FY 23/24 Current Budget	Increase (+) Budget Amt	Decrease (-) Budget Amt	Revised Total Budget Amt	Description
Salaries & Wages	110	4330	0101	$ 626,641	**$ 76,743**		$ 703,384	Add an Additional Eng Tech position
Medical Premium	110	4330	0211	$ 115,039	**$ 34,497**		$ 149,536	Add an Additional Eng Tech position
Dental Premium	110	4330	0213	$ 7,036	**$ 2,264**		$ 9,300	Add an Additional Eng Tech position
Vision Care	110	4330	0214	$ 1,420	**$ 405**		$ 1,825	Add an Additional Eng Tech position
Pers	110	4330	0220	$ 80,174	**$ 10,384**		$ 90,558	Add an Additional Eng Tech position
Workers Comp	110	4330	0231	$ 15,027	**$ 1,176**		$ 16,203	Add an Additional Eng Tech position
FICA/Medicare	110	4330	0252	$ 42,637	**$ 4,384**		$ 47,021	Add an Additional Eng Tech position
					$ 129,853	**$ -**	**$ 1,017,826**	

Reason for Amendm **RESOLUTION # :**

Authorization:

		Signature:	Date:
Requested By:	Finance/Admin Dept		
Approval:	Isaac Whippy		
Finance Use:	Adriana Moreno Ramos		

Attach copies of Resolution or other documentation